

**XXVII. OFFICE OF THE OMBUDSMAN**  
 Identification Code : 4201-09

For general administration and investigation of complaints/cases in accordance with the functions indicated hereunder.....P 17,027,000  
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		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
<b>A. Functions</b>					
1. General Administration and Support Services	P 7,381,000 P	1,699,000 P	950,000 P	10,030,000	
2. Investigation of Complaints/Cases	4,921,000	2,076,000		6,997,000	
<b>Total, Functions</b>	<b>12,302,000</b>	<b>3,775,000</b>	<b>950,000</b>	<b>17,027,000</b>	
<b>Total New Appropriations, Office of the Ombudsman</b>		<b>P 12,302,000 P</b>	<b>3,775,000 P</b>	<b>950,000 P</b>	<b>17,027,000</b>
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**Special Provision**

1. **Appropriations for Specific Activities and Purposes.** The amounts herein appropriated for the functions of the agency shall be used specifically for the following activities and purposes in the indicated amounts and conditions:

<u>Activities and Purposes</u>	<u>Amounts</u>
<b>1. General Administration and Support Services</b>	
a. General administrative services.....	P 5,079,000
b. Financial and management activities including budgeting and accounting.....	4,001,000
c. Acquisition of equipment.....	950,000
<b>Total, Function 1.....</b>	<b>10,030,000</b>
<b>2. Investigation of complaints/cases</b>	
a. Investigation of complaints/cases.....	6,997,000
<b>Total, Function 2.....</b>	<b>6,997,000</b>
<b>Total Functions.....</b>	<b>P 17,027,000</b>
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GENERAL SUMMARY  
OFFICE OF THE OMBUDSMAN

		<u>Current Operating Expenditures</u>			
		<u>Personal Services</u>	<u>Maintenance and Other Operating Expenses</u>	<u>Capital Outlays</u>	<u>Totals</u>
A.	Office of the Ombudsman	P 12,302,000	P 3,775,000	P 950,000	P 17,027,000
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	Total New Appropriations, Office of the Ombudsman	P 12,302,000	P 3,775,000	P 950,000	P 17,027,000
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